

2016

**CERTIFICATE**

To the Clerk of Pratt County, State of Kansas

We, the undersigned, officers of

**City Of Byers**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	27,975	3,898 <i>32.963</i>
Debt Service	10-113			
Library	12-1220			
Special Highway			1,820	
<b>Totals</b>		XXXXXX	29,795	3,898 <i>32.963</i>
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only
Budget Summary		9		
Neighborhood Revitalization				
			120,242 -1988 1955 NRP 118,254	Nov 1, 2015 Total Assessed Valuation

Assisted by:  
Patton, Cramer & LaPrad, CHTD.  
Certified Public Accountants  
Address:  
113 E 3rd  
Pratt, Kansas 67124  
Email:

Date Attested: *Nov 2* 2015

*Sherry Krue*  
County Clerk

*Kyle Pratt*  
*Jaime Clements*  
*Brian B...*  
*Timothy...*  
*Matt Phipe*

Governing Body

City Of Byers

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 3,840
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,840

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 0
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 11,935
5b. Personal property 2014	- 12,114
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2015	118,255
10. Total valuation less valuation adjustment (9 minus 8)	118,255
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 3,840
14. Debt service levy in this 2016 budget	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	3,840
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 61
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 3,901

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18  
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and  
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City Of Byers

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,840	1,562	4	11	0	0
Debt Service						
Library						
TOTAL	3,840	1,562	4	11	0	0

County Treas Motor Vehicle Estimate	<u>1,562</u>	
County Treas Recreational Vehicle Estimate	<u>4</u>	
County Treas 16/20M Vehicle Estimate	<u>11</u>	
County Treas Commercial Vehicle Tax Estimate		<u>0</u>
County Treas Watercraft Tax Estimate		<u>0</u>

Motor Vehicle Factor	<u>0.40677</u>	
Recreational Vehicle Factor	<u>0.00104</u>	
16/20 Vehicle Factor	<u>0.00286</u>	
Commercial Vehicle Factor	<u>0.00000</u>	
Watercraft Factor	<u>0.00000</u>	

City Of Byers

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>						
Revenue Bonds:									<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue Bonds</b>					<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>



### General

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City Of Byers

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	910
Receipts:			
State of Kansas Gas Tax		910	910
County Transfers Gas	920	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>920</b>	<b>910</b>	<b>910</b>
<b>Resources Available:</b>	<b>920</b>	<b>910</b>	<b>1,820</b>
Expenditures:			
Street Repair and Maint	920		1,820
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>920</b>	<b>0</b>	<b>1,820</b>
Unencumbered Cash Balance Dec 31	0	910	0
2014/2015/2016 Budget Authority Amount	1,790	1,790	1,820

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0



2016

**NOTICE OF BUDGET HEARING**

The governing body of  
**City Of Byers**

will meet on August 25, 2015 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	14,611	32.627	14,700	34.414	27,975	3,898	32.963
Debt Service							
Library							
Special Highway	920				1,820		
Totals	15,531	32.627	14,700	34.414	29,795	3,898	32.963
Less: Transfers	0		0		0		
Net Expenditure	15,531		14,700		29,795		
Total Tax Levied	3,791		3,840		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	116,193		111,980		118,255		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**City Of Byers**

City Official Title: City Clerk

# LEGAL PUBLICATION

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Library							
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Less: Transfers	0		0		0		
Net Expenditure	15,531		14,700		29,795		
Total Tax Levied	3,791		3,840		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	116,193		111,980		118,255		

### Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills

2013
0
0
0
0
0

2014
0
0
0
0
0

2015
0
0
0
0
0

City Of Byers

City Official Title: City Clerk

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